

FY 2009-2010 City of Vallejo - Fee Schedule

Fee	Increment Type	FY 2009-2010 Fee	Basis for Fee/Comments
Public Works - Engineering Division			
Abandonment of Right of Way (Petition for)		\$1,646	
Address Change/Correction		604	
Apportionment of Assessment		2,938	
Certificate of Map Correction (Through County)		239	
City Specification		0.10	per page
City/Redev Property Use Permit (1 day or weekend use)		1,615	
Consultant -- Grading Plan Review		-	If a developer chooses to have an accelerated review of grading and/or improvement plans, then the City fees will be 50% of the normal plan review fee, and developer will pay, in advance, 100% of the cost of review by a City selected Consultant.
Consultant -- Public Improvement Plan Review		-	If a developer chooses to have an accelerated review of grading and/or improvement plans, then the City fees will be 50% of the normal plan review fee, and developer will pay, in advance, 100% of the cost of review by a City selected Consultant.
Data Request		-	Current Hourly Staff Rate
Encroachment Permit		614	
Excavation Permit Fees			
Excavation Permit Processing Fee		614	
Excavation Inspection Fees	1 to 50-ft of trench	760	Flat Fee

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Excavation Inspection Fees	51 to 100-ft of trench	1,156	Flat Fee
Excavation Inspection Fees	101 to 200-ft of trench	2,084	Flat Fee
Excavation Inspection Fees	201 or more ft of trench	1,573	for each 100 Ft. increment
Ferry Dock Fee		-	The per day docking fee is based on vessel length as follows: 0-30m \$83; 31-45m \$121; 46-50m \$169; 61-75m \$233 per day.
Flood Map Revision		1,177	
Flood Plain Letter		364	
Grading Inspection Fee			
Grading Permit -- Inspection Fee	0-50 cubic yards	-	No permit required
Grading Permit -- Inspection Fee	51-1,000 cubic yards	208	+ \$604 for each additional 100 cy over 50 cy
Grading Permit -- Inspection Fee	1,001 - 40,000 cubic yards	6,252	+ \$169 per 1,000 cy over 1,000 cy
Grading Permit -- Inspection Fee	over 40,000 cubic yards	12,875	Plus \$62 for each additional 1,000 cy
Grading Plan Check Fee			
Grading - Plan Check Fee	0-50 cubic yards	-	No permit required
Grading - Plan Check Fee	51 -1,000 cubic yards	156	+ \$401 for each 100 cy over 50 cy
Grading - Plan Check Fee	1,001 - 40,000 cubic yards	4,168	+ \$182 for each 1,000 cy over 1,000 cy
Grading - Plan Check Fee	over 40,000 cubic yards	11,279	Plus \$52 for each additional 1,000 cy
Tentative Map/Parcel Map/Final Map (Approval or Amendments)		6,835	

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Public Works - Engineering Division			
Plan Re-Check (after 3rd plan review)		239	per sheet
Public Improvement Inspection Fees			
Public Improvements -- Inspection Fees	\$0 - \$500,000	7.29%	% of Project Cost
Public Improvements -- Inspection Fees	\$500,001 - \$1,000,000	36,450	Plus 8.34% of project cost above \$500,000
Public Improvements -- Inspection Fees	over \$1,000,000	78,150	Plus 2.92% of project cost above \$1,000,000
Public Improvement Plan Check Fee			
Public Improvements - Plan Check Fee	\$0 - \$500,000	4.17%	% of Project Cost
Public Improvements - Plan Check Fee	\$500,001 - \$1,000,000	20,850	Plus 2.5% of project cost above \$500,000
Public Improvements - Plan Check Fee	over \$1,000,000	33,350	Plus 1.04% of project cost above \$1,000,000
Quit-Claim (for abandoned easements)		1,031	
Sidewalk/Second Driveway Permit	1st 25ft	562	
Sidewalk/Second Driveway Permit	add 25ft	197	For each 25ft increment
Special Event Request		389	
Street Name Change Request		3,209	+Cost of signage, to be determined by staff.

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Public Works - Engineering Division			
Time Extension for Public Improvement Plan		-	Time extensions required beyond the two years from the original date of plan approval shall be 10% per year of the original fee for plan checking and inspection.
Utility Easement Agreement		1,615	
Benchmark Maintenance		145	to be applied to all grading and public improvement project fees
Technology Surcharge		4%	to be applied to all engineering fees

FY 2009-2010 City of Vallejo - Fee Schedule

Public Works - Water Division

Water Meter, Backflow & Capacity Charge Schedule - Guidelines

Meter Size	Max Flow	Meter Installation		Backflow Device			Capacity Charges		
		(1) Tap & Set	(2) Set Only	(3) Double Check	(4) Reduced Pressure	(4) Elevated Storage (B)	(5) Lakes Service Area	(6A) Water Fee Amount	(6B) Fleming Hill Fee Amount
5/8"(A)	20	\$4,999.23	\$471.60	\$962.92	\$1,063.85	\$1,300.00 (C)	\$16,660.00 (D)	\$4,890.00 (D)	\$2,700.00 (D)
3/4"	30	\$5,025.00	\$496.30	\$962.92	\$1,063.85	\$1,781.00	\$16,660.00	\$4,890.00	\$2,700.00
1"	50	\$5,380.41	\$541.40	\$1,123.66	\$1,243.35	\$1,976.00	\$33,310.00	\$10,332.00	\$4,838.00
1-1/2"	100	\$6,336.05	\$1,373.98	\$1,664.99	\$1,824.98	\$4,056.00	\$66,620.00	\$20,366.00	\$9,964.00
2"	160	\$7,074.79	\$1,998.58	\$2,043.53	\$2,193.85	\$6,149.00	\$106,590.00	\$33,507.00	\$15,013.00
3"	320	Deposit to Administrative Trust				\$11,427.00	\$199,850.00	\$63,078.00	\$27,892.00
4"	500	Deposit to Administrative Trust				\$17,238.00	\$333,080.00	\$109,453.00	\$42,167.00
6"	1,000	Deposit to Administrative Trust				\$29,068.00	\$666,150.00	\$232,268.00	\$70,972.00
8"	1,500	TO BE COMPUTED BY CITY WATER SUPERINTENDENT					\$1,065,860.00	\$378,722.00	\$106,458.00

For a **FIRE SERVICE** there are no capacity charges or elevated storage fees, but a deposit of \$7,000 for a 4", \$8,000 for a 6", \$9,000 for an 8-inch or \$11,000 for a 10-inch fire service is applied against the itemized billing of the actual cost to install the corresponding double check detector assembly.

Additional fees which may be required: 1. Abandoning a water service - cost shall be from \$1,000 to \$2,000 depending on the volume of traffic in the street and the amount of traffic control required. 2. Solano County requires the City to pay an encroachment permit fee of \$600.00 for excavation into County streets and Right-of-way.

NOTES

- (1) Cost for tapping the main and installing the service and meter within the right of way.
- (2) Cost of meter installation if the meter box is in place and the service is connected to the main.
- (3) A backflow device approved by the Water Division is required on domestic services for multi-family dwellings, commercial services, and irrigation services. It is also required for other services where, in the judgement of the Water Superintendent, a pollution or contamination condition could exist.
- (4) The additional prorata cost of pumping and storing if the installation is at a higher elevation than can be served by the City wide "grid" pressure area.
- (5) The prorata cost of installations that are in the Lakes service area.
- (6A) Prorata cost of providing capital reserve for the Vallejo service area.
- (6B) Prorata cost of improvements at the Fleming Hill Water Treatment Plant for the Vallejo service area.
- (A) 5/8" meter only available to replace existing service, not applicable to new commercial or residential services.
- (B) The **400 Zone** elevated storage deposit is \$8,000 per residential dwelling unit; \$8,000 per meter equivalency for non-residential services. The **Burnham Zone** elevated storage deposit is \$9,000 per residential dwelling unit; \$9,000 per meter equivalency for non-residential services. The 400 Zone and Burnham Zone elevated storage deposit will be in lieu of elevated storage fees.
- (C) Applies to each family dwelling units above the "grid" elevation.
- (D) Applies to each family dwelling unit regardless of meter size.

THE ABOVE FIGURES ARE TO BE USED ONLY AS GUIDELINES. OFFICIAL ESTIMATES OF WATER CONNECTION FEES SHOULD BE REQUESTED THROUGH THE OFFICE OF THE WATER SUPERINTENDENT.

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Public Works - Water Division

Tapping Fee Schedule

WATER MAIN SIZE

Branch Size

	4"	6"	8"	10"	12"	14"	16"	20"	24"	30"	36"	39"
<2"	323.00	363.00	403.00	443.00	483.00	523.00	563.00	643.00	723.00	843.00	963.00	1,023.00
2"	364.00	404.00	444.00	484.00	524.00	564.00	604.00	684.00	764.00	884.00	1,044.00	1,064.00
4"	429.00	469.00	509.00	549.00	589.00	629.00	669.00	749.00	829.00	949.00	1,069.00	1,129.00
6"		504.00	544.00	584.00	624.00	664.00	704.00	784.00	864.00	984.00	1,104.00	1,164.00
8"			612.00	652.00	692.00	732.00	772.00	852.00	932.00	1,052.00	1,172.00	1,232.00
10"				688.00	728.00	768.00	808.00	888.00	968.00	1,088.00	1,208.00	1,268.00
12"					765.00	805.00	845.00	925.00	1,005.00	1,125.00	1,245.00	1,305.00
14"						855.00	895.00	975.00	1,055.00	1,175.00	1,295.00	1,355.00
16"							945.00	1,025.00	1,105.00	1,225.00	1,345.00	1,405.00
20"								1,125.00	1,205.00	1,325.00	1,445.00	1,505.00
24"									1,305.00	1,425.00	1,545.00	1,605.00
30"										1,575.00	1,695.00	1,755.00
36"											1,845.00	1,905.00
39"												Actual Cost

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Public Works - Water Division

Construction Water & Disinfection Testing Charges

Fee	Type	FY 2009-2010 Fee
Sterilization	Basic cost	\$210.00
	Pipeline cost	
	4" line	0.15 Per 100 feet
	6" line	0.21 Per 100 feet
	8" line	0.30 Per 100 feet
	10" line	0.43 Per 100 feet
	12" line	0.59 Per 100 feet
	14" line	0.78 Per 100 feet
	20" line	1.50 Per 100 feet
	24" line	2.13 Per 100 feet
Tap-tie	Tie-in inspection	50.00 Per tie-in
Construction (Commercial)	Water Fee	12.00 Per lot of 5,000 sq. ft.
Benefit District Fees	See Water Division if applicable	

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Public Works - Water Division

Water-related Customer Charges for Field Services

ID	Classification	Type	FY 2009-2010		Basis for Fee/Comments
			Fee		
1	Charge for miscellaneous repairs due to customer action or neglect	Fee	61.68 per hour plus materials		
2	New Service Installation Charges				
	Tap and Meter Set:				
	3/4" tap and 5/8" meter set	Fee	4,999.23		
	3/4" tap and 3/4" meter set	Fee	5,025.00		
	1-inch tap and meter set	Fee	5,380.41		
	1-1/2" inch tap and meter set	Fee	6,336.05		
	2-inch tap and meter set	Fee	7,074.79		
	3-inch and larger tap and meter sets	Fee	Actual Cost		Actual cost - Billed from Deposit calculated by Water Superintendent
	Meter Set:				
	5/8" meter set	Fee	471.80		
	3/4" meter set	Fee	496.30		
	1-inch meter set	Fee	541.40		
	1-1/2 inch meter set	Fee	1,373.98		
	2-inch meter set	Fee	1,998.58		
	3-inch and larger meter sets	Fee	Actual Cost		Actual cost - Billed from Deposit calculated by Water Superintendent
3	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:				
	Lock box installation	Fee	200.79		
	Lock box repair/replacement	Fee	200.79		
	Meter removal	Fee	173.95		
	Meter reinstallation	Fee	173.95		
	Water service turn-on	Fee	30.84		
	Jumper removal	Fee	173.95		
	Sealing (cementing) a meter box	Fee	268.60		
	Remove sealed box and install new service box/meter	Fee	562.99		
	Capping of service to stop water theft	Fee	888.54		
	Removal of cap and install new service	Fee	3,975.83		
4	Service Calls:				
	During regular work hours for meter turn on or off (non-delinquent and not to initiate or discontinue service)	Fee	15.00		
	After Regular Work Hours	Fee	61.68 per hour (min 2 hours)		
5	Miscellaneous Services:				
	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	173.95		
	Meter test for 2-inch and larger (in field)	Fee	265.35		
	Service analysis (flow and pressure test)	Fee	173.95		
	Pressure test	Fee	173.95		
	Fire hydrant flow test	Fee	664.32		
	Water engineering services	Fee	Actual Cost		Actual cost - Billed from Deposit calculated by Water Superintendent