

**AMENDMENTS TO
CITY OF VALLEJO CONSOLIDATED PLAN
FISCAL YEARS (FY) 2015-16 TO 2019-20**

Amendment #1: Permanent Supportive Housing

Five-Year Goal #1: Assist in establishment of up to ten permanent supportive housing units for homeless families with children. (Priority Group #2)

<i>Five-Year Goal</i>	<i>Proposed Five-Year Goal</i>
10	3

Rationale: The City of Vallejo originally expected to accomplish this goal through the acquisition, rehabilitation, and re-use of residential properties. As of June 30, 2019, three permanent housing units have been produced for homeless families, through a partnership with the Vallejo Housing Collaborative. During the life of the Consolidated Plan, the City acquired a site for the development of up to 75 new units of permanent supportive housing for homeless individuals. In 2018, a Request for Qualifications (RFQ) was issued, and an affordable housing developer (Eden Housing, Inc.) was selected. This project will be completed during the next Consolidated Plan period.

Amendment #2: Emergency Support Facilities/Services for Homeless Families and Individuals

Five-Year Goal #2: Provide emergency support facilities/services, e. g., emergency food and shelter for homeless families and individuals, for 1,500 homeless persons annually, or 7,500 homeless persons in five years. (Priority Group #2)

<i>Five-Year Goal</i>	<i>Proposed Five-Year Goal</i>
7,500 Persons	6,000 Persons

Rationale: As of June 30, 2019, 5,368 persons had been served. The Christian Help Center, the emergency homeless shelter in Vallejo, was closed for expansion and renovations beginning May 14, 2014 through December 17, 2015. This closure was originally planned for six months, but due to project delays, it was extended. Therefore, staff proposes to reduce the number of persons served in the Five-Year Goal.

Amendment #3: Community Development (Non-Housing) Public Infrastructure and Facility Improvements

Five-Year Goal #3: Complete five public infrastructure or facility improvements in the lowest income target area neighborhoods, primarily through the designation of

Neighborhood Preservation Areas, (the City Park Neighborhood, South Vallejo). Average expenditure per year: \$300,000.00, or \$1.5 million in five years.

Five-Year Goal

Proposed Five-Year Goal

5 Projects

4 Projects

Rationale: As of June 30, 2019, over \$1.9 million in federal Community Development Block Grant (CDBG) Program funds have been expended for the completion of four comprehensive public improvement projects in Neighborhood Preservation Areas. All the projects planned and funded in the City Park Neighborhood and South Vallejo have been delivered to the residents.

Amendment #4: Installation of City-Wide Curb Ramps

Five-Year Goal #4: Complete three curb ramp projects, expending \$400,000.00.

Five-Year Goal

Proposed Five-Year Goal

Three projects

One project

Rationale: As of June 30, 2019, \$452,390.00 in CDBG Program funds had been expended on the installation of new curb ramps, or the improvement of older ramps, at twelve intersections in Vallejo, ten of which are located in Neighborhood Preservation Areas. Staff found that it was more cost-effective to complete one major Curb Ramp Project during the Plan period, rather than three smaller projects. Funding was expended over a three-year period, (FY 2015-16, FY 2016-17, and FY 2017-18).

Amendment #5: Social Services

Five-Year Goal #6: Assist 5,000 very low- and low-income persons with social services annually, or 25,000 persons in five years.

Five-Year Goal

Proposed Five-Year Goal

25,000 Persons

17,250 Persons

Rationale: As of June 30, 2019, 16,536 persons received social services. The number of persons served is below the Five-Year Goal, due in large part to the unanticipated nineteen-month closure of the Christian Help Center, the only traditional homeless shelter in the City of Vallejo. For this reason, staff proposes to reduce the number of persons served in the Five-Year Goal.